

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 235

CONSTITUENCY: GEM

FINANCIAL YEAR: 2020-

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
	Employee salaries	Payment of staff salaries and provision for gratuity	4,162,140.00	New
	Goods and services	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence and office tea.	1,950,107.95	New
	NSSF	Payment of NSSF Deductions	306,804.80	New
	NHIF	Payment of NHIF Deductions	300,000.00	New
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, travel subsistence	1,452,240.00	New
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00	New
2	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs	2,000,000.00	New
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMC's/NG-CDFC on NG-CDF related issues	1,120,646.38	New

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	Emergency	To cater for unforeseen emergency occurrences within the constituency during the financial year.	7,192,206.90	New
	Bursary Secondary Schools	Payment of bursary to needy students	12,400,000.00	New
	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	New
	NHIF Social Security Program	To cater for health insurance cover for 600 vulnerable persons within the Constituency	3,600,000.00	New
4	Mutumbu Primary School	Completion of administration block holding a staffroom accommodating about 20 teachers, head teacher, deputy headteacher's office and store block; Roofing, plastering, painting, and fittings	1,000,000.00	Ongoing

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5	Kagilo Primary	Completion of administration block holding a staffroom accommodating about 20 teachers by plastering, floor screeding, painting, and fittings head teacher and deputy headteacher's office and store block	1,000,000.00	Ongoing
6	Nyamminia Primary School	Completion of 200 students capacity dining hall by plastering, flooring, fittings and painting	800,000.00	Ongoing
7	Ramula Primary School	Construction of 2 classrooms to completion	2,200,000.00	New
8	Ulamba Primary School	Construction of 1 classrooms to completion	1,100,000.00	New
9	Jina Primary School	Construction of 2 classrooms to completion	2,200,000.00	New
10	Ober Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
11	Omino Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New

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12	Uthanya Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
13	Onyinyore Primaryschool	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
14	Uriri Primary School	Construction of 1 classroom to completion.	1,100,000.00	New
15	Nyawara Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
16	Maliera Primary School	Renovation of 5 classrooms; Floor screeding, tilling,plastering, fittings, painting and replacing of the roof to completion	1,700,000.00	New
17	Tatro Primary School	Renovation of 4 classrooms to completion; floor screeding, tilling, plastering, fittings, painting and replacing of the roof	1,200,000.00	New

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18	Ojola Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
19	Ulumbi Primary School	Construction of 1 classroom to completion.	1,100,000.00	New
20	Aluor Girls Boarding Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
21	Abuche Primary School	Construction of 1 classroom to completion	1,100,000.00	New
22	Bar-Kalare Primary School	Construction of 1 classroom to completion	1,100,000.00	New
23	Bar-Kawandu Primary School	Construction of 1 classroom to completion	1,100,000.00	New
24	Karuwa Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
25	Opal Primary School	Purchase of one acre piece of land	350,000.00	New
26	Orombe River Primary School	Construction of 1 classroom to completion	1,100,000.00	New

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27	Sirodha Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
28	Wagwer Primary School	Construction of 1 classroom to completion	1,100,000.00	New
29	Uranga Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
30	Wangbith Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
31	Apuoyo Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
32	Lundha Primary School	Construction of 1 classroom to completion	1,100,000.00	New
33	Kotoo Primary School	Renovation of 2 classrooms; plastering, flooring, fittings, painting and roofing to completion	300,000.00	New

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34	Gogo Primary School	Construction of an administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy headteacher's office and store block; Foundation and walling roofing and fittings	1,500,000.00	New
35	Sirembe Primary School	Renovation of 2 classrooms to completion; Floor scree ding, plastering, fittings, painting and replacing the roof	600,000.00	New
36	Musembe Primary School	Renovation of 2 classrooms to completion; Floor scree ding, plastering, fittings, painting and replacing the roof	600,000.00	New
37	Masene Primary School	Completion of one classroom by Roofing, fittings, plastering and painting	500,000.00	Ongoing
38	Mulare Primary School	Completion of 2 classrooms by Flooring, Painting and fittings	400,000.00	Ongoing
39	Ujimbe Primary	Renovation of 2 classrooms to completion; Floor screeding, plastering, fittings, painting and replacing the roof	600,000.00	New

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40	Ndere Primary	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
41	Asayi Primary School	Completion of one classroom by Flooring, Plastering and painting	200,000.00	Ongoing
42	Ndiru Primary	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
43	Nyagondo Primary	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
44	Ojwaya Primary School	Fencing of 2 acres school compound using bub wire and angle line posts	500,000.00	New
45	St. Anns Marenyo Primary	Completion of 2 classrooms; Flooring, fittings, plastering and painting	500,000.00	Ongoing
46	Got Regea Primary	Renovation of 2 classrooms to completion; Floor scree ding, plastering, fittings, painting and replacing the roof	600,000.00	New

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47	Mingawo Primary	Construction of an administration block holding a staffroom accommodating about 20 teachers, head teacher, deputy headteacher's office and store block to completion	1,500,000.00	New
48	Ndori Primary School	Renovation of 3 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	900,000.00	New
49	Karariw Primary School	Renovation of 4 classrooms to completion; floor screeding, plastering, fittings, painting and replacing the roof	1,200,000.00	New
50	Pala Valley Primary School	Construction of 1 classroom to completion	1,100,000.00	New
51	Yala Township Secondary	Completion of a laboratory accommodating 25 students per session; Fittings, plastering and painting	1,700,000.00	Ongoing
52	Dienya Mixed Secondary School	Completion of a 50 students capacity laboratory; Floor tiling, painting and gas installation	1,000,000.00	Ongoing

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53	Wagai Secondary School	Purchase of one acre piece of land	750,000.00	New
54	St.Cecilia Aluor Girls	Completion of 100 students capacity dormitory; Roofing, plastering, painting and fittings	2,367,545.00	Ongoing
55	Kaudha Secondary	Completion of 50 students capacity laboratory; Plastering, fittings, flooring and plumbing works	1,000,000.00	Ongoing
56	Nyagondo Secondary School	Construction of 1 classroom to completion	1,100,000.00	New
57	Nyalunya Secondary School	Construction of 1 classroom to completion	1,100,000.00	New
58	Maliera Boys Secondary School	Construction of 1 classroom to completion	1,100,000.00	New
59	Sagam Mixed Sec School	Purchase of two acres of land	600,000.00	New
60	Ojola Mixed Secondary School	Completion of administration block holding a staffroom accommodating about 20 teachers by plastering, floor screeding, painting, and fittings head teacher and deputy teacher's office and store block	1,000,000.00	Ongoing

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61	Nyawara Girls Secondary	Completion of 100 students capacity dormitory; Roofing, plastering, tiling, painting and fittings	2,347,545.00	Ongoing
62	Nyasidhi Secondary	Construction of laboratory holding 25 students to completion; fume chamber, plumbing and installation of gas system	1,000,000.00	New
63	Nyangulu Secondary	Completion of 100 students capacity library; Flooring ,fittings and painting	500,000.00	Ongoing
64	Nyangulu Secondary School	Purchase of school bus 51 seater	7,141,605.93	New
65	Ndere Mixed Sec School	Completion of administration block holding a staffroom accommodating about 20 teachers by plastering, floor screeding, painting, and fittings head teacher and deputy teacher's office and store block	1,000,000.00	Ongoing
66	Luri Mixed Secondary	Completion of a 50 capacity laboratory by fascia board fixing, flooring and painting	500,000.00	Ongoing
67	Kambare Mixed Secondary School	Completion of administration block holding 17 rooms; Tiling	700,000.00	Ongoing

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68	Horace Ongili Secondary	Construction of 1 classroom to completion	1,100,000.00	New
69	Ndegwe Secondary School	Completion of 50 students capacity laboratory by fitting of work tops, stools, fume chamber, plumbing and installation gas system	1,500,000.00	New
70	Dhene Mixed Sec. School	Completion of Administration block holding 6 rooms; Roofing, plastering, painting, and fittings	1,000,000.00	Ongoing
71	Argwings Kodhek Secondary	Completion of a dormitory holding 100 students by Roofing, fittings, plastering and painting	2,300,000.00	Ongoing
72	RERA Kenya Medical Training College	Completion by Tiling, electrical installation, ceiling and painting of a one administration block holding a staffroom accommodating 20 teachers , principal's office and 5 other offices.	500,000.00	Ongoing
73	RERA Kenya Medical Training College Yala	Roofing, plastering, painting, and fittings to completion of 50 bed capacity dormitory	2,367,545.00	New

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74	GAMBA Technical Training College	Additional funds for purchase of 20 acre Land piece	2,500,000.00	Ongoing
75	MALIERA PRIMARY SCHOOL	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
76	Muhanda Primary	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
77	Asayi Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
78	Ndere Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
79	Dienya Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
80	Kotoo Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
81	Nyasidhi Secondary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
82	Uganga Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
83	Bar-Sauri Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
84	Gongo Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
85	St. Boniface Aluor Mixed Primary	Supply, delivery and planting of 700 tree seedlings	70,000.00	New

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86	Nyangulu Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
87	Nyasidhi Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
88	Uyonga Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
89	Bar-Kalare Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
90	Siriwo Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
91	Ojwach Primary School	Supply, delivery and planting of 700 tree seedlings	70,000.00	New
92	Maungo Primary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
93	Uriri Primary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
94	Uganga Primary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New

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95	St.Pauls Jina Primary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
96	Wagai Secondary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
97	Nango Gonda Primary	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
98	Mutumbu Primary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
99	Sidada Primary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
100	Kaudha Secondary School	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New

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101	Yala Police Station	Purchase and installation of one, 10,000 litres of water tank on a concrete stand complete with all connections and gutters	141,000.00	New
102	Sports	To organize Constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies	2,600,000.00	New
103	Nguge Assistant Chief's Office	Construction of a 2 roomed assistant chief's office to completion; Foundation, walling, roofing, plastering, painting, and fittings	750,000.00	New
104	Central Gem Chief's Office	Renovation of a 3 roomed chief's office by re-roofing, floor screeding, fittings and painting to completion.	400,000.00	New
105	Nyandiwa Assistant Chief'S Office	Construction of a 2 roomed assistant chief's office to completion; Foundation, walling, roofing, plastering, painting, and fittings	750,000.00	New

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106	Mutumbu Administration Police Camp	Completion of a divisional police headquarter hall holding four offices by Flooring, plastering, painting, and fittings	1,699,992.00	Ongoing
107	Assistant Chief Wagai	Completion of a 2 roomed office; Roofing, plastering, fittings and painting	450,000.00	Ongoing
108	Dienya East Sub-Location	Completion of 3 roomed assistant chief's office; Installation of verandah Plastering and painting	710,000.00	Ongoing
109	Malanga Assistant Chief's Office	Fencing of 2 acres school compound using barbed wire and angle line posts	70,500.35	New
110	Komuok Chief's Office	Completion by of 2 roomed chief's office; Plastering, Fittings , flooring and painting	550,000.00	Ongoing

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111	Malanga Assistant Chief's Office	Additional funds for Fencing of 2 acres school compound using barbed wire and angle line posts	266,000.00	New
			137,354,879.31	