

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:235

Constituency: GEM

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of NGCDFC staff salaries and gratuity	3,144,000.00	New
2	NSSF	Payment of NSSF Deductions	306,804.80	New
3	Goods and Services	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence and office tea.	3,039,018.64	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, travel subsistence	1,452,240.00	New
5	NHIF	Payment of NHIF deductions	300,000.00	New
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	321,031.68	New

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7	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	2,400,000.00	New
8	Ng-CDFC and PMC Capacity Building	Undertake Training of the PMCS and NG-CDFC on NG-CDF Related issues	1,400,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	18,313,018.68	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students	13,114,623.04	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Wagai Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
13	Musembe Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
14	St.Geoges Sidada Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
15	Ulamba Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
16	Regea Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
17	Ujimbe Primary School	Purchase of half acre of land	350,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
18	Uganga Primary School	Completon of 2 classrooms(Plastering and painting)	300,000.00	Ongoing
19	Uganga Primary School	Purchase of school one acre land	600,000.00	New
20	Sinaga Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
21	Rabuor Primary School	Completion of a classroom (Roofing, Plastering, painting and fittings)	700,000.00	Ongoing
22	Ojwaya Primary School	Fixing a school gate	150,000.00	New
23	Ojwaya Primary School	Purchase of 40 three sitter wooden desks	100,000.00	New
24	Nyapiedho Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Nyamminia Primary School	Completion of a dining hall 100 people capacity, previously started by PTA by Flooring, fittings, plastering and painting	700,000.00	Ongoing
26	Nyabeda Primary	Completion of administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy's offices and store block (Roofing, plastering, painting, and fittings)	600,000.00	Ongoing
27	Nyabeda Primary School	Completion of 2 classrooms to (Plastering and painting)	400,000.00	Ongoing
28	Ndiru Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Nango Gonda Primary	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
30	Masene Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
31	Mutumbu Primary School	Construction of Admnistration block holding a staffroom accommodating about 20 teachers, head teacher and deputy's offices and store block co-funded by PTA (Foundation, walling, roofing, plastering, painting, and fittings)	1,500,000.00	New
32	Mulare Primary School	Completion of 2 classrooms (flooring, fittings and painting)	300,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Miro Primary School	Construction of one classroom to completion (foundation,walling, plastering,painting and fittings)	1,100,000.00	New
34	Mindhine Primary School	Construction of one classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
35	Maungo Primary School	Construction of one classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
36	Masinde Primary School	Completion of administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy's offices and store block previously started by PTA (Plastering, Floor screeding, painting, and fittings)	1,000,000.00	New
37	Malunga Primary School	Renovation by Re-flooring, plastering, fittings, painting and replacing the roof of 4 classrooms to completion	1,100,000.00	New
38	Malele Primary School	Renovation by Re-flooring, plastering, fittings, painting and replacing the roof of 4 classrooms and veranda to completion	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
39	Kudho Primary School	Construction of one classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
40	Komuok Primary School	Completion of 2 classrooms by Plastering, flooring, fitting and painting	800,000.00	Ongoing
41	Kojuok Primary School	Purchase of one acre piece of land	600,000.00	New
42	Karariw Primary School	Renovation by Re-flooring, plastering, fittings, painting and replacing the roof of 4 classrooms to completion	1,200,000.00	New
43	Kagilo Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
44	Kagilo Primary	Completion of administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy's offices and store block (Plastering, Floor screeding, painting, and fittings)	1,000,000.00	Ongoing
45	Jm Rembe Primary School	Completion of 2 classrooms by Flooring, fittings, plastering and painting	500,000.00	Ongoing
46	Dhene Primary School	Renovation of 4 classrooms and veranda by screeding , plastering, fittings, painting and replacing of the roof to completion	1,200,000.00	New
47	Barkatado Primary School	Construction of one classroom to completion(foundation,walling, roofing,plastering,painting and fittings)	1,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	Bar-Turo Primary School	Renovation by floor screeding , plastering, fittings, painting and the roof of 2 classrooms to completion	600,000.00	New
49	Bar Komeno Pri. School	Fencing of the four acres school land	300,000.00	New
50	Aluor Mixed Primary School	Renovation by Floor screeding , plastering, fittings, painting and replacing of the roof of 4 classrooms to completion	1,100,000.00	New
51	Ahono Primary School	Renovation by Floor screeding, plastering, fittings, and painting 3 classrooms to completion.	800,000.00	New
52	Usweda Primary School	Completion of 2 classrooms by Fittings of doors, windows and plastering	1,000,000.00	Ongoing
53	Umina Primary School	Completion of 1 classrooms by Flooring, fittings of doors and windows	500,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	Kanyilaji Primary School	Completion of 2 classrooms by Plastering and painting	200,000.00	Ongoing
55	Dienya Primary School	Completion of 2 classrooms by Plastering and painting	200,000.00	Ongoing
56	Sirembe Primary School	Completion of 2 classrooms by Plastering and painting	200,000.00	Ongoing
57	Wambusa Primary School	Completion of 2 classrooms by Plastering and painting	200,000.00	Ongoing
58	Ligoma Primary School	Completion of 2 classrooms by Plastering and painting	200,000.00	Ongoing
59	Akala Township Primary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
60	Mulare Primary School	Purchase of one acre school land	500,000.00	New
61	Mutumbu Girls Secondary School	Completion of tuition block hosting four rooms co-funded by PTA by Floor screeding , plastering, fittings, painting and roofing	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Mutumbu Girls Secondary School	Purchase of 20 tables @ 10,000 and 40 chairs @2,500	300,000.00	New
63	Yala Township Secondary	Completion of a one roomed laboratory accommodating 25 students co-funded by PTA by Roofing, Fittings, plastering and painting	800,000.00	Ongoing
64	Wagwer Mixed Secondary School	Completion of 1 classroom by Floor screeding , plastering, fittings, painting and replacing the roof	338,000.00	Ongoing
65	Wagai Secondary School	Purchase of one acre land	750,000.00	New
66	St.Marks Kagilo Secondary	Completion of a tuition and administration block holding head and deputy teachers office and staffroom block of 20 teachers by Plastering, fittings and painting	800,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
67	St.Cecilia Aluor Girls	Completion of a one hall dormitory holding 100 students capacity by Roofing, plastering, fitting and painting	1,000,000.00	Ongoing
68	St. Pauls Jina Secondary School	Completion of the laboratory holding 50 students by Fixing of internal fittings in terms of water system, gas system	500,000.00	Ongoing
69	St. Pauls Siriwo Secondary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
70	St. Barnabas Anyiko Secondary	Completion of one hall of tuition block holding two 6 classrooms and 4 office and 4 toilets by fixing fittings, plastering and painting	500,000.00	Ongoing
71	St Stephens Aluor Mixed	Completion of 2 classrooms by Plastering, painting, and fittings	1,000,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
72	Sawagongo High School	Construction of ablution block 10 doors (Foundation, walling, roofing, plastering, painting, and fittings)	1,000,000.00	New
73	Sagam Mixed Sec School	Purchase of two acres of land	1,400,000.00	New
74	Onding Mixed Secondary	Completion of 2 classroom by Flooring, Plastering, painting and fittings	1,000,000.00	Ongoing
75	Nyawara Girls Secondary	Completion of a one hall dormitory hosting 100 students (Roofing, plastering, fittings and painting)	500,000.00	Ongoing
76	Nyasidhi Secondary	Completion of a twin laboratory holding 50 students each by Fittings, plastering , floor screeding and painting	1,000,000.00	Ongoing

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77	Nyapiedho Secondary	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
78	Nyangulu Secondary	Completion of a two roomed library holding 100 students by Roofing, plastering, fittings and painting	1,000,000.00	Ongoing
79	Nyamninia Sec. School	Purchase of school bus 51 seater	7,100,000.00	New
80	Nyabeda Secondary	Completion of 2 classrooms by flooring, fittings and painting	1,000,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
81	Ndere Mixed Sec School	Construction of an administration block holding a staffroom accommodating about 20 teachers, head teacher and deputy's office (Foundation, walling, roofing, plastering, painting, and fittings)	1,000,000.00	New
82	Ndere Mixed Econdary	Construction of 1 classroom.(Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
83	Malele Mixed Secondary	Construction of 1 classroom to completion(Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
84	Luri Mied Secondary	Completion by Fitting of work tops, stools , fume chamber, plumbing and gas system of a laboratory 50 capacity	1,000,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
85	Lihanda Mixed Secondary	Construction 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
86	Kambare Secondary	Completion of administration block holding head and deputy teachers office and staffroom block co-funded by PTA by plastering, fittings and painting	800,000.00	Ongoing
87	Horace Ongili Secondary	Construction to completion of twin laboratory holding 25 students (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New

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88	Dhene Mixed Secondary	Construction of a one hall Administration block holding head and deputy teachers office and staffroom block (Foundation, walling, roofing, plastering, painting, and fittings)	1,500,000.00	New
89	B. A. Ohanga Secondary School	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
90	Apwoyo Secondary	Construction of 1 classroom to completion (Foundation, walling, roofing, plastering, painting, and fittings)	1,100,000.00	New
91	Argwings Kodheck Secondary	Completion of a dormitory holding 100 students Roofing, fittings, plastering and painting	1,000,000.00	Ongoing

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92	Rera Kmtc	Completion of 50 bed capacity dormitory (Foundation, walling, roofing, plastering, painting, and fittings)	2,000,000.00	Ongoing
93	Rera Kmtc	Completion f a one administration block holding a staffroom accommodating 20 teachers and principal's office (Tilling, electrical installation, ceiling and painting)	500,000.00	Ongoing
				New
94	Sports	To organize Constituency sports tournament where winning teams will be awarded balls, uniforms and trophies.	2,600,000.00	New

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95	Ulumbi Resource Center	Completion by Plastering, fittings, painting of 4 rooms resource centre.	1,000,000.00	Ongoing
96	Sirembe Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
97	Nyawara Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
98	Ramula Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
99	Anyiko Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
100	Kanyilaji Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
101	Luriseondary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New

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102	Oding Secondary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
103	Nyasidhi Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
104	Ndegwe Secondary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
105	Nyangulu Secondary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
106	Malanga Ass. Chiefs Office	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
107	Central Gem Chiefs Office	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
108	Southgem Chiefs Office	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New

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109	East Gem Chiefs Office	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
110	Kanyuto Primary	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
111	Ojwach Primary School	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
112	Aluor Girls Secondary	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New

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113	Ramula Primary School	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
114	Ahono Primary School	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
115	Jm Rembe Primary School	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New

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116	Sanjro Primary School	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
117	Ndegwe Secondary	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
118	Chief Office North Gem	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New

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119	Yala Administration Police Camp	Purchase of a 10,000.00 litre water tank ; Ksh. 90,000 and installation of the same by building a concrete stand and fixing gutters KSH. 51,000	141,000.00	New
120	Ludha Secondary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
121	Gem District County Commissioner Office	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
122	Kaudha Primary School	Supply, delivery and Planting of 700 tree seedlings	70,000.00	New
				New
123	Mutumbu Administration police Camp	Construction of a police divisional headquarters to completion (foundation,walling,roofing, plastering,painting and fittings	1,800,008.00	New

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124	Lundha Sublocation Assistant Chief'S Office	Construction of assistant chief's office (Foundation, walling, roofing, plastering, painting, and fittings)	600,000.00	New
125	Got Regea Police Post	Construction of house comprising two rooms (Foundation, walling, roofing, plastering, painting, and fittings)	650,000.00	New
126	Dienya East Sub-Location	Completion of assistant chiefs office (Plastering and painting)	240,737.92	Ongoing
127	Chief'S Office South West	Completion of assistant chiefs office (Plastering, painting, filing and fittings)	500,000.00	Ongoing
			137,367,724.14	

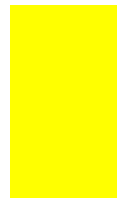
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