

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GEM NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee salaries and gratuity	Pay Employee salaries and gratuity	3,200,000.00	Ongoing
2	Goods and services	purchase of goods and services	1,556,453.00	Ongoing
3	Committee expenses and allowances	Payment of committee expenses and allowances	1,750,000.00	Ongoing
4	NSSF	Payment of NSSF Employer contributions	36,000.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
5	Committee expenses and allowances	Payment of committee expenses & allowances	1,562,000.00	Ongoing
6	PMCs & CDFC training and capacity building	Payments and facilitation for PMCs & CDFC training & capacity building	1,200,000.00	Ongoing
7	Goods and services	purchase of goods and services	509,226.27	Ongoing
	BURSARY			
8	Bursary Secondary schools	Pay fees for needy students in secondary schools	14,993,000.00	Ongoing
9	Bursary Tertiary Institutions	Pay fees for needy students in tertiary institutions	12,267,219.00	Ongoing
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
	SPORTS			
11	Constituency soccer tournament	Organizing constituency tournament in the six wards and awarding balls and uniforms to competing teams	2,180,818.00	New

	ENVIRONMENTAL ACTIVITIES			
12	Mwadi Primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
13	Masene Primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
14	Gogo primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
15	Usweda Primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
16	Lundha Primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
17	St. Mathews Nyasidhi mixed sec school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
18	Kayieye Primary Sch. for the deaf	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
19	Kayieye Primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
20	Uganga Primary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
21	Luri Secondary school	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
22	Siriwo Primary School	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
23	Sagam Mixed Secondary	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
24	Rera KMTC	Purchase and install 10,000 litres water tank for rainwater harvesting	150,000.00	New
25	Got Kokwri primary school	Purchase and plant tree seedlings	50,000.00	New
26	Malanga primary school	Purchase and plant tree seedlings	43,500.00	New
27	Mulare primary school	Purchase and plant tree seedlings	43,500.00	New

28	Maliera Primary school	Purchase and plant tree seedlings	31,000.00	New
29	Mutumbu chief's camp	Purchase and plant tree seedlings	31,000.00	New
30	Ludha Primary school	Purchase and plant tree seedlings	31,818.00	New
	PRIMARY SCHOOL PROJECTS			
31	Asayi Primary school	completion of one classroom, fix shatters ,plaster & paint	370,000.00	Ongoing
32	Bar Komeno Primary school	Purchase and fix one new school gate	100,000.00	New
33	Bar Komeno Primary school	Renovation of 4 classrooms by fixing new roof , shatters and painting	800,000.00	New
34	Bar Komeno Primary school	Purchase 100 new school desks	250,000.00	New
35	Bar Sauri Primary school	Completion of dining hall by plastering & painting	400,000.00	Ongoing
36	Ginga Valley Primary school	Renovation of 8 classrooms by fixing new roof , shatters and painting	966,348.00	New
37	Got Kokwiri Primary school	Construction of one new classroom	1,000,000.00	New
38	J.M. Obidha Primary school	Completion of 2 classrooms by fix shatters, plastering & painting	750,000.00	Ongoing
39	Jina Primary school	Renovation of 6 classrooms , fix new roof, shatters & painting	1,000,000.00	New
40	Kagilo Primary School	Construction of new office administration block	500,000.00	New
41	Kanyuto Primary School	Purchase of one acre of land for school expansion	600,000.00	New
42	Kaudha primary school	Purchase 100 new school desks	200,000.00	New
43	Kayieye Primary school	Renovation of 5 classrooms by fixing new roof, shatters & painting	1,000,000.00	New
44	Kojuok Primary School	Completion of two Classrooms by fixing shatters, plastering & painting	1,000,000.00	Ongoing
45	Kotoo Primary school	Renovation of 3 classrooms by fixing new roof & painting	500,000.00	New
46	Malanga Primary school	Construction of one new classroom	1,000,000.00	New
47	Maliera Primary school	Purchase of 100 new school desks	150,000.00	New
48	Maungo Primary school	Renovation of four classrooms by fixing new roof & painting	500,000.00	New
49	Ming'ao Primary school	Construction of one new classroom	1,000,000.00	New
50	Muhanda Primary school	Renovation of 4 classroom by fixing new roof & painting	800,000.00	New
51	Mundoware Primary School	Completion of two Classrooms fix shatters, plaster & paint	500,000.00	Ongoing

52	Nango Gonda Primary School	Purchase of one acre of land for school expansion	600,000.00	New
53	Nyabeda Primary school	Construction of one new classroom	1,000,000.00	New
54	Nyabeda Primary school	Purchase of 100 new school desks	250,000.00	New
55	Nyagondo Primary school	Renovation of five classroom by fixing new roof & painting	1,000,000.00	New
56	Nyangulu Primary school	Renovation of six classroom by fixing new roof & painting	1,000,000.00	New
57	Nyasidhi Primary school	Construction of one new classroom	1,000,000.00	New
58	Odendo Primary school	Renovation of six classrooms by fixing new roof & painting	1,000,000.00	New
59	Ojwach Primary School	Renovation of six classrooms by fixing new roof & painting	1,000,000.00	New
60	Olengo Primary School	Renovation of 3 classrooms by fixing new roof & painting	600,000.00	New
61	Onding Primary School	Construction of one new classroom	1,000,000.00	New
62	Oseno Primary school	Construction of one new classroom	1,000,000.00	New
63	Pala Valley primary school	Completion of two Classrooms by fixing shatters, plastering & painting	500,000.00	Ongoing
64	Rachare Primary School	Renovation of one classroom by fixing new roof & painting	300,000.00	New
65	Ramula Primary school	Renovation of four classrooms by fixing new roof & painting	500,000.00	New
66	Sirandu Primary school	Renovation of four classrooms by fixing new roof & painting	800,000.00	New
67	St. Teresa's Yala Girls Primary school	Completion of four classrooms by fixing shatters,plastering & painting	650,000.00	Ongoing
68	St.Anne's Marenyo Primary School	Completion of 4 classrooms by fixing shatters,plastering & painting	650,000.00	Ongoing
69	Uhonya Primary school	Purchase one acre of land for school expansion	500,000.00	New
70	Unami primary school	Construction of one new classroom	1,000,000.00	New
71	Unami primary school	Renovation of 4 classrooms by fixing new roof , shatters and painting	800,000.00	New
72	Usweda Primary school	Construction of one new classroom	1,000,000.00	New
73	Yala Township Primary school	Completion of six classrooms by fixing shatters,plastering & painting	1,000,000.00	Ongoing
74	Onding Primary School	Purchase of 30 new school desks	75,000.00	New
75	Ndegwe Sec school	Purchase of 30 new school desks	75,000.00	New

	SECONDARY SCHOOL PROJECTS			
76	Argwings Kodhek Sec school	Construct one new dormitory for girls	1,000,000.00	New
77	Bar sauri Mixed sec school	Completion of 2 classrooms by fixing shatters, plastering & painting	700,000.00	Ongoing
78	Dienya Mixed Sec school	Completion of school library block by plastering & painting	500,000.00	Ongoing
79	Gongo Warom Mixed Sec.School	Purchase of two acres of Land for school expansion	800,000.00	New
80	Kambare Secondary School	Completion of school administartion block by fixing ceiling board & painting	500,000.00	Ongoing
81	Lundha Mixed Sec school	Fix first floor slab on the Ongoing tuition block	1,000,000.00	Ongoing
82	Luri Secondary School	Completion Of Science Laboratory by fixing shatters. Plastering & painting	1,000,000.00	Ongoing
83	Malunga Mixed sec school	Completion Of Science Laboratory by fixing shatters. Plastering & painting	1,000,000.00	Ongoing
84	Ndegwe Secondary school	Completion Of Science Laboratory by fixing shatters. Plastering & painting	1,000,000.00	Ongoing
85	Ndori Mixed sec. school	Construction of one new classroom	1,000,000.00	New
86	Nyangulu Mixed Sec school	Construction of new school library	1,000,000.00	New
87	Nyawara Girls Sec.School	Construction of one new Girl's dormitory	1,510,000.00	New
88	Ojola mixed sec school	Construction of one new school administration block	1,000,000.00	New
89	Ramula Mixed Sec. School	Completion Of Science Laboratory by fixing shatters. Plastering & painting	500,000.00	Ongoing
90	Sinaga Girls Sec School	Completion of school lab by fixing shatters. Plastering & painting	1,000,000.00	Ongoing
91	St. Barnabas Anyiko Sec school	Purchase one acre of Land for school expansion	500,000.00	New
92	St. Cecilia Aluor Girls sec school	Construction of one new Girl's dormitory	1,000,000.00	New
93	St. Mark's Kagilo Sec.School	Completion of school Tuition & Administration Block by fixing shatters, plastering & painting	1,000,000.00	Ongoing

94	St. Marys school Yala	Construction of one new classroom	1,000,000.00	New
95	Yala Township Sec school	Construction of one new science laboratory	1,000,000.00	New
	TERTIARY INSTITUTIONS			
96	Rera -KMTC	Completion of tution block, fix roof, shatters,plaster & paint	1,000,000.00	Ongoing
	SECUIRITY PROJECTS			
97	East Gem chiefs office	Renovation of office block by fix new roof,shatters,plaster & paint	420,000.00	new
98	Gem Sub county DCC HQ	Fencing of two acre compound at the sub county headquarters using concrete posts,barbed wire & chainlink	700,000.00	New
99	Komuok Chief's camp	Fencing of half acre compound and fix gate	400,000.00	New
100	Siriwo Assistant Chief Office	Construction of one new assistant Chief's office	850,000.00	New
101	South Gem chiefs office	Renovation of office block by fix new roof,shatters,plaster & paint	500,000.00	new
102	Ulamba Assistant Chief's office	Construction of one new assistant Chief's office	500,000.00	New
103	Wagai west assistant chief office	Construction of one new assistant Chief's office	500,000.00	New
104	Yala police station	Construction of one new office for the DCIO	800,000.00	New
	Totals		101,540,875.72	