

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**GEM CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>Administration &amp; Recurrent</b>			
1	Employee Salaries	Payment of staff salaries and gratuity	1,633,175	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	823,605.70	Ongoing
3	NSSF	Payment of NSSF deductions	51,840	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,700,000	Ongoing
	<b>Monitoring &amp; Evaluation/Capacity Building</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	342,482.71	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,130,913.80	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCS/NG-CDFCs on NG-CDF related issues	1,130,913.80	Ongoing
8	Emergency	To cater for unforeseen emergency occurrences within the constituency during the financial year.	4,568,965.52	Ongoing
	<b>Bursary</b>			
9	Bursary Secondary Schools	Payment of bursary to needy students	8,600,000	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	7,548,203.02	Ongoing
	<b>Sports</b>			
11	<b>Sports</b>	Organizing constituency tournament and awarding balls and uniforms to competing teams	1,736,206.90	Ongoing

	<b>Environment</b>			
12	Nango Gonda primary	Tree planting	100,000	New
13	Omindo Primary School	Tree planting	100,000	New
14	Tatro Primary School	Tree planting	100,000	New
15	Mulare Primary School	Tree planting	100,000	New
16	Kayieye Primary School	Tree planting	100,000	New
17	Malele Primary School	Tree planting	100,000	New
18	Mutumbu Chief's Camp	Tree planting	102,383	New
	<b>Primary Schools</b>			
19	Nyalunya Primary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	On-going
20	Dienya Primary School	Foundation, walling, roofing, Fitting, plastering and painting of 1 classroom	1,000,000	New
21	Nyagondo primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
22	Ginga Primary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
23	Rawalo Primary school	Foundation, walling, roofing, plastering, fitting and painting of std 1 classroom	1,000,000	New
24	Siriwo Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
25	Migosi Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
26	Kojuok Primary school	Foundation, walling, roofing, plastering, fitting and painting of standard 1 classroom	1,000,000	New
27	Gongo Primary School	Flooring, Plastering, fitting and painting of 1 classroom	767,000	Ongoing

28	Obidha Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
29	Onding Primary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
30	Lihanda Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
31	Sagam primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
32	Anyiko Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
33	Rembe primary school	Foundation, walling, roofing, Fitting, plastering and painting of 1 classroom	1,000,000	New
34	Uganga Primary school	Foundation, walling, roofing, Fitting, plastering and painting of 1 classroom	1,000,000	New
35	Nyabeda Primary school	Foundation, walling, roofing, Fitting, plastering and painting of 2 classrooms	2,000,000	New
36	Mwadi Primary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
37	Mutumbu Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,046,234	Ongoing
38	Sirembe Primary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
39	Ndegwe Primary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing
40	Malanga Primary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	1,000,000	Ongoing

41	NG-CDF Office Wagai	Towards provision of 4 internet access hubs system and services comprising of a satellite antenna, router, digital access kit and digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
42	Mutumbu Chief's Camp	Towards provision of 4 internet access hubs system and services comprising of a satellite antenna, router, digital access kit and digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
43	Yala Chief's Camp	Towards provision of 4 internet access hubs system and services comprising of a satellite antenna, router, digital access kit and digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
44	Rera KMTC	Towards provision of 4 internet access hubs system and services comprising of a satellite antenna, router, digital access kit and digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
45	Strategic Plan	Development of constituency strategic plan 2018-2023	3,500,000	New
46	NG-CDF Office Wagai	Wiring, fitting, painting, partitioning , floor tiling and ceiling board	451,394.23	New
	<b>Security</b>			

47	Mutumbu Police Station	Foundation, walling, roofing, painting, plastering, fitting of AP twin staff house (Kshs.2,000,000) and chief's office(Kshs.1,200,000) and chain link fencing ( 1 acre land ) (Kshs.800,000)	4,000,000	New
48	Ndere AP Camp	Foundation, walling, roofing, plastering, painting, fitting of 2 unit pit latrines.	100,000	New
49	Anyiko AP Camp	Floor screeding, plastering, painting, fittings, roofing of the office.	1,500,000	Ongoing
50	Sawagongo AP Camp	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 4 units staff houses.	1,000,000	Ongoing
51	Yala AP camp	Foundation, walling, roofing, plastering, painting, and fittings of staff house (Kshs.1,000,000) and installation of 10,000 litres water tank (Kshs.100,000)	1,100,000	New
52	Mutumbu AP Camp	Installation of 10000 litre water tank	100,000	New
53	Nyabeda AP Camp	Installation of 10000 litre water tank	100,000	New
54	Nyangweso AP Camp	Installation of 10000 litre water tank	100,000	New
55	Ramula AP camp	Connection of electricity (Kshs.50,000) and installation of 10,000 litre water tank (Kshs.100,000)	150,000	Ongoing
	<b>Tertiary Institutions</b>			
56	Ulumbi Resource Centre	Plastering, fitting and painting of the resource centre	1,000,000	Ongoing
	<b>Secondary Schools</b>			
57	Kambare Secondary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	500,000	Ongoing
58	Kaudha Secondary School	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	500,000	Ongoing
59	Uthanya Secondary School	Foundation, walling, roofing plastering, painting and fitting of 1 classroom	1,000,000	New

60	Dienya Secondary School	Floor screeding, plastering, painting and roofing of 1 classroom.	500,000	Ongoing
61	Kotoo secondary school	Floor screeding , plastering, fittings, painting and replacing parts of the roof of 2 classrooms	500,000	Ongoing
62	Uranga Secondary school	Foundation, walling, roofing, fitting, plastering and painting of 1 classroom	1,000,000	New
	<b>TOTAL</b>		<b>74,560,344.88</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
58	<b>NG-CDF Vehicle</b> Conditional approval  Committee to officially request the Board for authority to dispose the vehicle.  NG-CDFC to submit a report from the mechanical engineer/officer on the status of the vehicle. Upon Board's approval to dispose, the Committee should provide evidence that it has initiated the process of	Purchase of NG-CDF toyota ranger vehicle	6,750,000	New
	<b>TOTAL</b>		<b>6,750,000</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.88</b>	

<b>ADDITIONAL ALLOCATION</b>			
	<b>ADMINISTRATION/RECURRENT EXEPENDITURE</b>		
1	Employee salaries	Pay Employee salaries and gratuity	273,103.45 on going
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	204,827.59 on going
3	Committee expenses and allowances	Payment of committee expenses and allowances	204,827.59 on going
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>		
4	Committee expenses and allowances	pay committee allowances and expenses	102,413.80 on going
5	PMCs & NGCDFC training and capacity building	facilitate staff and committee training	102,413.80 on going
6	Goods and services	purchase of fuels, repairs of motor vehicles & purchase stationery	136,551.73 on going
	<b>SPORTS</b>		
7	Constituency soccer tournament	facilitate hosting of soccer tournament	227,586.20 New
	<b>BURSARY</b>		
8	Bursary(secondary schools)	Pay fees for needy students in secondary schools	1,641,379.31 On going
9	Bursary (tertiary)	Pay fees for needy students in tertiary institutions	1,641,379.31 On going
	<b>EMERGENCY</b>		
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51 New
	<b>PRIMARY SCHOOLS</b>		
11	Got Kokwiri primary school	Renovation of two classrooms fixing new roof and shatters	700,000.00 New

12	Kaudha Primary school	Renovate three classrooms( fix new roof, and painting)	1,200,000.00	New
13	Ligoma Primary school	construct one new classroom	1,000,000.00	New
14	Mutumbu primary school	Purchase two acres of land for school expansion	600,000.00	New
15	Wambusa primary school	construct one new classroom	1,000,000.00	New
16	Nyawara primary school	Purchase school desks 23 number (Kshs 5,000)	115,000.00	New
17	Mutumbu primary school	Purchase school desks 23 number (Kshs 5,000)	115,000.00	New
18	Onding primary school	Purchase school desks 23 number (Kshs 5,000)	115,000.00	New
19	Ndere primary school	Purchase school desks 23 number (Kshs 5,000)	115,000.00	New
20	Got Kokwiri primary school	Purchase school desks 23 number (Kshs 5,000)	114,862.05	New
	<b>SECONDARY SCHOOL</b>			
21	Kaudha secondary school	Renovate by fixing new roof to laboratory block	421,000.00	New
	<b>SECURITY</b>			
22	District county commissioner headquarters sanitation project	install rain water harvesting system with 5000 Litres water tank(kshs 250,000) and construct 4 door pit latrines( kshs 530,000)	780,000.00	New
			<b>11,379,310.34</b>	
	<b>TOTAL ALLOCATION</b>		<b>98,189,655.22</b>	