

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GEM NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	Administarion & Recurrent			
1	Employee Salaries	Payment of staff salaries and gratuity	2,133,175.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,200,000.00	On-going
3	NSSF	Payment of NSSF Deductions	51,840.00	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,528,218.10	On-going
	Monitoring & Evaluation			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	256,896.55	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCS/NG-CDFCS on CDF Related issues	1,200,000.00	On-going
	Bursary/Mocks/CATs			
8	Bursary Secondary Schools	Payment of bursary to needy students	14,568,965.55	On-going
9	Bursary Tertiary Institutions	Payment of bursary to needy students	10,000,000.00	On-going
	Primary Schools			
10	Masinde Primary School	Plastering, fittings and painting of 4 classrooms	800,000.00	On-going
11	Nyawara Primary School	Plastering, fittings and painting of 3 classroom	600,000.00	On-going
12	Ligoma primary school	Purchase of land (0.5 acres)	400,000.00	New
13	Masene Primary School	plastering & fitting 6 classrooms	800,000.00	On-going
14	Mwadi Primary school	Plastering and painting of 1 classroom	300,000.00	On-going

15	Usweda Primary school	Purchase of land (0.5 Acres kshs.400,000)/ foundation, walling and roofing of 1 classroom (kshs.600,000)	1,000,000.00	On-going
16	Mundoware Primary school	Foundation walling and roofing of 2 classrooms	1,000,000.00	New
17	Umina Primary school	Purchase of land (0.5 Acres kshs.400,000)/ foundation walling and roofing of 1 classroom (kshs.600,000)	1,000,000.00	On-going
18	Mulare Primary School	Plastering, fitting and painting of 2 classrooms	500,000.00	On-going
19	BarKalare Primary school	Plastering, fittings and painting of 4 classrooms	800,000.00	On-going
20	Sirandu Primary School	Plastering, fitting and electrification of Administration Block	500,000.00	On-going
21	Odok Rera Primary school	Fencing and erecting a gate	200,000.00	On-going
22	St. Oda Aluor school for the deaf	Plastering and painting of 2 classrooms	300,000.00	On-going
23	Obidha Primary school	Plastering, fittings and painting of 2 classrooms	600,000.00	On-going
24	Uganga primary school	Walling, roofing plastering and fitting, painting of 2 classrooms	600,000.00	On-going
25	Ujimbe Primary school	Foundation, walling and roofing of one classroom	800,000.00	New
26	Akala Township Primary school	Foundation, walling and roofing of 3 classrooms	2,000,000.00	New
27	Pala Valey Primary School	Foundation, walling, plastering and roofing of 2 classrooms	1,000,000.00	New
28	Kanyilaji Primary school	Foundation, walling and roofing of 1 classroom	800,000.00	New
29	Mundhine Primary school	Plastering and fitting of 2 classrooms	400,000.00	On-going
30	Muhanda Primary School	Fittings and painting of 2 classrooms	500,000.00	On-going
31	J.M Rembe Primary School	Foundation, walling and roofing of 2 classrooms	1,000,000.00	New
	Secondary Schools			
32	Nyawara Girls Secondary School	Construction of a dormitory	2,000,000.00	New
33	Gongo Warom Mixed Sec. School	Purchase of land (1.5 Acres)	800,000.00	New
34	Nyabeda Sec School	Plastering and fitting of a laboratory	640,000.00	On-going
35	Ulumbi Sec School	Painting and installation of a gas system of a laboratory	1,000,000.00	On-going
36	Kaudha secondary school	Roofing of a laboratory	800,000.00	On-going
37	Nyapiedho Secondary school	Fitting, plastering and painting of three classrooms	1,000,000.00	On-going
38	St. Peters Wagai Mixed sec	Plastering and fitting/painting of 2 classrooms	1,000,000.00	On-going
39	Sinaga Girls sec school	Construction of a laboratory	1,000,000.00	On-going

40	St. Cecilia Aluor Girl's H. School	Foundation of a storey tuition block	1,000,000.00	New
41	Kambare secondary school	Plastering, fitting and painting of administration Block	1,000,000.00	On-going
42	Ndegwe sec. school	Foundation, walling and roofing of a classroom	800,000.00	New
43	Aluor Mixed Secondary School	Construction of a laboratory	1,000,000.00	On-going
44	Mutumbu Girls Sec. School	Foundation and walling a dining hall	1,000,000.00	New
45	Bar Sauri Sec. School	Foundation, walling and roofing of 1 classroom	800,000.00	New
46	Ramula Sec School	Fitting and painting of a laboratory	500,000.00	On-going
47	Onding mixed sec school	Foundation, walling, plastering painting and roofing of 1 classroom	800,000.00	New
48	St. Paul's Jina Sec School	Plastering, fitting/ equipping of Lab	500,000.00	On-going
49	Sirembe secondary school	Foundation, walling and roofing of 3 classrooms	2,000,000.00	New
50	St. Barnabas Anyiko secondary school	Roofing of administration block	1,000,000.00	On-going
	Tertiary Institution			
51	Ulumbi Resource Centre	Additional funds for roofing, plastering and fitting resource Centre	1,000,000.00	On-going
	Security Projects			
52	Nyabeda A.P. Line	Painting and electrification of 2 staff units	300,000.00	On-going
53	Maliera Assistant Chief	Plastering and fitting of office	200,000.00	On-going
54	South West Gem Chief's Office	Fitting and painting of office	500,000.00	On-going
55	Ndori Assistant Chief Office	Fitting and painting of office	100,000.00	On-going
56	Akala Police station	Fitting, plastering and painting of Admln. Block	700,000.00	On-going
57	Komuok chief's camp	Fitting and painting of office	300,000.00	On-going
58	Sinaga Police post	Piping and installation of water system	300,000.00	On-going
59	Nyawara A.P. Line	Electrification of staff unit	200,000.00	On-going
60	Solar Lights	Installation of 5 solar lights Horace ongili secondary school (kshs. 400,000), Bar-sauri secondary school (kshs. 400,000) ,BA ohanga secondary school (kshs. 400,000) ,Onding secondary school (kshs. 400,000) , Ojola secondary school (kshs. 400,000)	2,000,000.00	On-going
	Sports			
61	Sports	Organizing constituency tournament and awarding balls and uniforms to competing teams	1,522,628.93	On-going
	TOTAL		73,601,724.13	