

GEM Constituency Development Fund		
Project Proposal 2015/2016 Financial Year		
Project name	Activity	Amount
Emergency	to cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
ADMINISTRATION		
Employees' Salaries	Payment of staff salaries and gratuity	2,104,846.00
Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,672,776.00
Purchase Of Office Equipment	1/2 tonne safe, LCD Projector & Screen	400,000.00
Nssf	Payment of NSSF Deductions	51,840.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,038,400.00
M&E		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	120,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,650,000.00
CDFC/PMC Capacity Building	Undertake Training of the PMCS/CDFCS on CDF Related issues	1,230,000.00
Bursary		
Bursary Secondary Schools	Payment of bursary to needy students	17,190,284.00

Colleges And Tertiary Institution	Payment of bursary to needy students	12,000,000.00
Mocks And CATS	Printing and distribution of Mocks and cats	900,000.00
Health		
Malanga Health Centre	walling and roofing 1 staff Hse	700,000.00
Maliera Community Health Centre	Construction of doctors chambers	1,000,000.00
Uriri Health	ceiling & electrification of twin staff houses	1,000,000.00
Lidha Health Centre	Construction of general ward	1,000,000.00
Got Regea Health centre	Construction of maternity ward	1,000,000.00
Market services		
Wagai Market Service Centre	ceiling, plastering & tiling of offices	340,000.00
Roads and Bridges		
Kisendo bridge	Installation of culvert	1,000,000.00
Lease of land for gravel	Lease and excavation of murram for 2 years.To open roads for FY 2014/15 & 2015/16	3,000,000.00
Grading and graveling	Grading and graveling of roads: Lana-Sidada-siga 2.4km - opening - 975,000 , Nyakwar omole-St.Mary's Yala cereals - grading and gravelling - 1,265,000 ,Kodiaga-Umina-Huluinu 2.4 km - opening - 760,000	3,000,000.00
Primary Schools		
Kagilo Primary School	Roofing, Plastering & fitting 1 classroom	400,000.00
Siriwo Primary School	Roofing, plastering & Fitting of Admin Block	400,000.00
Masinde Primary School	Construction of 2 classrooms	1,000,000.00
Nyawara Primary School	Renovation of 1 classroom	300,000.00
Nango Gonda Primary School	Completion of 1 classrooms	400,000.00
Got Kokwiri Primary School	Construction of 2 classrooms	800,000.00
Usuha Ecd	Finishing Painting & window pane fitting	200,000.00
Masene Primary School	plastering & fitting 6 classrooms	1,200,000.00

Musembe Primary School	renovation of 3 classrooms	600,000.00
Uhonya Primary School	construction of 1 classroom	600,000.00
Mulare Primary School	construction of 1 classroom	700,000.00
Sirandu Primary School	plastering and fitting Admin Block	500,000.00
Onyinyore Primary School	construction of 1 classroom	600,000.00
Ndori Primary School	plastering and fitting of 2 classrooms	500,000.00
Abuche Primary School	plastering and fitting of 3 classrooms/landscaping	1,000,000.00
Kayieye Primary School	plastering & roofing 1 classroom	400,000.00
Kaumeri Primary School	construction of 1 classroom	600,000.00
Pala Primary School	construction of 1 classroom	700,000.00
Karuwa Primary School	plastering, fitting and painting 1 classroom	300,000.00
Ulamba Primary School	plastering, fitting & painting 1 classroom	300,000.00
Lihanda Primary	completion of 1 classroom	400,000.00
Marenyo Primary School	construction of 2 classrooms	1,365,000.00
Naya Ecd	painting of 2 classrooms	200,000.00
Obidha Primary School	plastering, fitting and painting 1 classrooms	500,000.00
J.M. Rembe Primary School	plastering and fitting of 2 classrooms/construction of 1 classroom	1,200,000.00
Ulumbi Primary School	Fitting and painting Admin Block	300,000.00
Sidada Primary School	Construction of 4 classrooms	2,000,000.00
Unami Primary School	construction of 4 classrooms	2,000,000.00
Uganga Primary school	Construction of two classrooms	800,000.00
Uyonga Primary school	Plastering and fittings of 2 classrooms	700,000.00
Security Projects		
DCC Hall	Construction of meeting hall in Nyangueso DCCs Office	1,000,000.00
Wagai AP Line	Construction of 2 AP housing units	600,000.00
Nyabeda A.P. Line	Plastering 2 staff units and construction of 1 staff house	1,000,000.00

Maliera Assistant Chief	Plastering and fitting of office	400,239.00
South West Gem Chief's Office	Fitting and painting of office	300,000.00
Ndori Assistant Chief Office	Fitting and painting of office	300,000.00
South Gem Chief's Office (Siala)	construction of 2 staff units	600,000.00
Bar Kalare A.P. Line	Reinforcement of Armoury	600,000.00
Tertiary Institutions		
Rera Medical Training College	Construction of Twin Hostels	10,000,000.00
Ramula T.T.I.	Construction of 2 workshops	1,000,000.00
Ulumbi Resource Centre	Roofing, plastering and fitting resource centre	1,000,000.00
Ndere Youth Polytechnic	Construction of two workshops	1,000,000.00
Secondary Schools Projects		
Luri Mixed Sec. School	Completion of 2 classrooms	700,000.00
St.Paul's Siriwo Sec.Sch	Construction of 2 classrooms	1,500,000.00
Mutumbu Girls Sec School	Roofing Admin Block	1,000,000.00
Kaudha Sec School	slabbing& walling Lab	1,000,000.00
Nyapiedho Secondary school	painting, piping of Lab	2,000,000.00
St. Cecilia Aluor Girl's H. School	foundation for stroyed hostel	1,500,000.00
Malunga Secondary School	fitting and piping twin Lab	500,000.00
Nyasidhi Secondary Sch	walling, plastering & roofing g Lab	800,000.00
Wagwer Secondary Sch	Slabbing& Fitting Dining Hall	700,000.00
Wagai Sec. School	Construction of two classrooms	1,000,000.00
Lihanda Sec. School	plastering, painting and gas system instalation for Lab	1,000,000.00
Onding Sec School	construction of 2 classroom	1,000,000.00
Ramula Sec School	slabbing of first floor Lib & Lab complex	1,000,000.00
Sagam Secondary Sch	Construction of one classrooms	700,000.00
Uranga Secondary School	slabbing, plastering & fitting 1 classroom/construction of 1 classroom	400,000.00
St. Paul's Jina Sec School	plastering and fitting of Lab	700,000.00
Nyamninia Sec School	plastering, painting & fitting 2 classrooms	1,500,000.00

Yala Township Sec School	plastering, painting & fitting 4 classrooms	700,000.00
Bar Sauri Sec School	Construction of 2 classrooms	1,400,000.00
St. Marys School Yala	Construction of 1 classroom	700,000.00
Sirembe secondary school	Construction of two classrooms	1,000,000.00
Sinaga Girls Secondary school	Completion of water project	1,500,000.00
Kambare Secondary school	Completion of administration block	1,000,000.00
Malele secondary	Plastering and painting of a storey library	300,000.00
St. Barnabas Anyiko secondary school	Roofing of administration block	600,000.00
TOTALS		121,131,032.00