

GEM Constituency Development Fund			
Project Proposal 2014/2015 Financial Year			
Project name	Activity	Amount	Status
ADMINISTRATION			
Employees' Salaries	Payment of staff salaries and gratuity	1,683,877.00	on going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,132,312.00	on going
Purchase of Computers	Purchase of CDF Laptop	80,000.00	on going
NSSF	Payment of NSSF Deductions	15,000.00	on going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,944,000.06	
BURSARY			
Bursary Secondary/ Special Schools	Payment of bursary to needy student	14,000,000.00	on going
Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	on going
Mocks/CATs	Printing and distribution of Mocks and cats	500,000.00	on going
M&E			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	120,000.00	on going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,877,594.53	on going

CDFC/PMC Capacity Building	Undertake Training of the PMCS/CDFCS on CDF Related issues	1,430,000.00	on going
EMERGENCY (5%)	Constituency emergency interventions	5,400,259.00	on going
ENVIRONMENT			
Toilet echo at Akala Market	Construction of 1 echo toilet	600,000.00	new
Toilet echo at Yala Market	Construction of 1 echo toilet	600,000.00	new
WATER			
Marenyo Primary School	10000 litres roof water catchment	100,000.00	new
Mulare Primary School	10000 litres roof water catchment	100,000.00	new
Barkomeno Primary School	10000 litres roof water catchment	100,000.00	new
Kanyilaji Primary School	10000 litres roof water catchment	100,000.00	new
Oseno Primary School	10000 litres roof water catchment	100,000.00	new
Constituency sports tournament	Ball games(Purchase of kits, balls, trophies)	1,500,000.00	new
EDUCATION			
Ramula Jua Kali Centre	Construction of 2 classrooms	1,000,000.00	new
Malunga Youth Polytechnic	Wiring and completion of one workshop	1,000,000.00	on going
Ulumbi Resource	Walling	1,000,000.00	on going
Rera Polytechnic	Roofing and completion of 2 workshops	750,000.00	on going
St. Marys School Yala	Fitting of school library	1,000,000.00	on going
Horace Ongili Secondary	Wiring and painting 2 classrooms	300,000.00	on going

Malunga Secondary School	Completion of twin laboratory	1,000,000.00	on going
Sauri Secondary School	Purchase of land	700,000.00	new
St. Barnabas Anyiko	Administration block	2,000,000.00	on going
Nyamninia Secondary School	Construction of 2 classrooms	800,000.00	new
Yala Township Secondary	Completion of six classroom	1,000,000.00	on going
St Pauls Jina Secondary	Construction of Lab	1,000,000.00	new
Onding Secondary School	Construction of 2 classrooms	1,000,000.00	new
Lihanda Secondary School	Plastering, fitting & fixing of gas system in Lab	500,000.00	on going
Nyangulu Secondary	Plastering, plumbing, painting & fixing of gas system in Lab	450,000.00	on going
Uranga Secondary School	Construction of 1 classroom	400,000.00	new
B.A. Ohanga Secondary School	Plastering, plumbing, painting & fixing of gas system in Lab	500,000.00	on going
Mutumbu Girls Secondary School	Walling of admin block	700,000.00	new
Nyabeda Secondary School	Equipping of the Lab	400,000.00	on going
Sirembe Secondary School	Construction of Dormitory	700,000.00	new
Malelle Secondary School	Plastering and fitting	600,000.00	on going
Nyalunya Secondary	Construction of 1 classroom	600,000.00	new
St. Cecilia Aluor Ghs	Piping and construction of septic tank	1,000,000.00	on going
Kambare Secondary School	Roofing and plastering of admin block	1,000,000.00	on going

Ojolla Secondary School	Plastering of worktops and floor	200,000.00	on going
Gongo Warom Secondary School	Construction of 1 classroom	600,000.00	new
Siriwo Secondary School	Construction of 2 classrooms	1,000,000.00	new
Nyawara Girl Sec Sch	Renovation of Lab	600,000.00	new
Luri Mixed Secondary School	Construction of 1 classroom	600,000.00	new
Sinaga Secondary School	Drilling of borehole	1,000,000.00	new
ROAD			
Wagai -Uriri Road	Sport concreting (100 metres) of road	1,000,000.00	new
Awawa Stream	Culvert installation of stream crossing	600,000.00	new
Sagam Bus Stage Shade	Construction of bus stage	300,000.00	new
Chapel-Ojwach-Gombe Mkt (5.5 Km)	Bush clearing and grading	336,000.00	on going
Oseno-Akala- Semeboda (3 Km)	Bush clearing and grading	171,000.00	on going
Kanono-Wango- Malele Chiefs Office (2.8)	Bush clearing and grading	175,000.00	on going
Anyiko Tatro (400 Metres)	Culvert installation, Murram, grading	1,420,000.00	new
Nyabeda - Mahira Bridge- Madeya (3 Km)	Dozing of road (opening)	1,145,114.39	new
EDUCATION			
Asayi Primary School	Construction of 1 classroom	600,000.00	new
Jm Rembe Primary School	Construction of 2 classrooms	1,000,000.00	new
Uganga Primary School	Construction of 2 classrooms	1,000,000.00	new
Barkatado Primary School	Painting and fitting 1 classroom	100,000.00	on going

Nyapiedho Primary School	Painting verandah and window panes for 5 classrooms	400,000.00	on going
Malunga Primary School	Renovation of 2 classrooms	600,000.00	new
Pala Primary School	Construction of 2 classrooms	1,000,000.00	new
Ulamba Primary School	Construction of 1 classroom	500,000.00	new
Apuoyo Primary School	Renovation of 2 classrooms	401,000.00	new
Kaumeri Primary School	Construction of 1 classroom	500,000.00	new
Yalatownship Primary School	Renovation of 3 classrooms	500,000.00	new
Jina Primary	Renovation of 3 classrooms	500,000.00	new
Ulumbi Primary	Plastering fittings painting of admin block	500,000.00	new
Onding Primary School	Renovation of 2 classrooms	400,000.00	new
Lihanda Primary	Construction of 1 classroom	500,000.00	new
Maungo Primary School	Plastering painting and fitting of office	250,000.00	on going
Sagam Primary School	Plastering painting and fitting of office	300,000.00	on going
Sinaga Primary School	Plastering and painting 1 classroom	300,000.00	on going
Omino Primary School	Plastering and painting 1 classroom	200,000.00	on going
Nyangulu Primary School	Renovation of 1 classroom	200,000.00	new
Ramula Primary School	Renovation of 1 classroom	200,000.00	new
Marenyo Primary School	Plastering and painting of 3 classrooms. Construction of 1 classroom	800,000.00	on going

Obidha Primary School	Construction of 1 classroom	500,000.00	new
Sirandu Primary	Construction of admin block	1,000,000.00	new
Ndere Mixed Primary	Renovation 3 classrooms	500,000.00	new
Sidada Primary	Walling and roofing 1 classroom	500,000.00	on going
Miro Primary School	Renovation of 3 classrooms	500,000.00	new
Mwadi Primary	Purchase of land	800,000.00	new
Mulare Primary School	Roofing one classroom. Plastering and painting of 2 classrooms	600,000.00	on going
Got Regea Primary School	Renovation of classroom	300,000.00	new
Wangbith Primary	Plastering and fitting of Admin block	300,000.00	on going
Malele Primary School	Renovation of 2 classrooms	600,000.00	new
Dhene Primary School	Plastering and fitting of Admin block	500,000.00	on going
Kudho Primary School	Plastering and painting 1 classroom	150,000.00	on going
Wambusa Primary School	Roofing 1 classroom. Plastering 2 classrooms	500,000.00	on going
Abuche Primary School	Plastering fitting & painting of 1 classroom. Construction of 1 classroom	800,000.00	on going
Nango Gonda Primary Sch	Construction of 1 classroom	600,000.00	new
Masinde Primary School	Construction of 1 classroom	600,000.00	new
Uyonga Primary School	Construction of 1 classroom	600,000.00	new
Luri Primary School	Renovation of 2 classrooms	350,000.00	new
Olengo Primary School	Plastering and painting of office	350,000.00	on going

Kagilo Primary School	Completion of 1 classroom. Construction of 1 classroom	1,000,000.00	on going
Sinyolo Ecd	Purchase of land	300,000.00	new
Karariw Primary School	Renovation of school	837,931.00	new
Nyamninia Primary School	Roofing of dining hall	500,000.00	new
SECURITY			
North West Gem Chief Office	Plastering painting and fitting of office	500,000.00	new
South West Gem Chief Office	Construction of office	700,000.00	new
Gem Dc Offices	Construction of office	1,900,000.00	new
Dienya East Assistant Chiefs Off	Roofing, plastering & fitting of office	300,000.00	new
Bar Kalare Ap Line	Construction of amoury room	400,000.00	new
Ramula Ap Line	Plastering and painting 4 staff houses	300,000.00	on going
Maliera Ass.Chief Office	Construction of assistant chiefs office	500,000.00	new
Nyabeda Ap Line	Construction of office	700,000.00	new
South Gem Chiefs Office	Construction of office	500,000.00	new
Ndori Ass. Chief Office	Construction of office	500,000.00	new
STREET LIGHTS			
Wagai Market Service Centre	Roofing and plastering of market centre	700,000.00	on going
Street Lighting - Akala Market	Lighting of market with solar security lights	1,000,000.00	new
Street Lighting -Wagai Market	Lighting of market with solar security lights	1,000,000.00	new
Street Lighting - Nyangweso Market	Lighting of market with solar security lights	1,000,000.00	new

Street Lighting - Yala Market	Lighting of market with solar security lights	1,000,000.00	new
HEALTH			
Rera Health Centre	Construction of 2 dormitories	5,000,000.00	new
Dienya Health Centre	Ceiling board and septic tank	299,000.00	on going
Sirembe Dispensary	Plastering and painting	300,000.00	on going
Gongo Health Centre	Roofing and plastering	1,000,000.00	on going
Masogo Health Centre	Plastering plumbing fitting & painting	700,000.00	on going
Nango Gonda Primary School	10000 litres roof water catchment	100,000.00	new
Uthanya Primary School	10000 litres roof water catchment	100,000.00	new
Kaumeri Primary School	10000 litres roof water catchment	100,000.00	new
Masinde Primary School	10000 litres roof water catchment	100,000.00	new
Sidada Primary School	10000 litres roof water catchment	100,000.00	new
Pala Primary School	6000 litres roof water catchment	85,063.02	new
TOTAL ALLOCATION		114,253,151.00	
KINDLY NOTE THE FOLLOWING			
Purchase of land	CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .		
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		

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Certified By: Yusuf Mbuno.

Ag. Chief Executive Officer

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